

**Subject: DPR- Pickle Ball Fees**

**FY 2018 Proposed Budget  
Budget Work Session Follow-up**

**4/13/2017**

**The following information is provided in response to a request made by Jay Fisette at the Public Comment Work Session on 3/28/2017. A public hearing speaker asked about reducing fees for Pickle Ball. Is there a reason to reduce this fee? If not, please justify the proposed FY18 fee.**

To access a fitness center or the Thomas Jefferson gymnasium, the Department of Parks and Recreation (DPR) offers the option of purchasing a daily drop-in pass or a fitness membership. The Thomas Jefferson gymnasium houses a pickle ball court which can be accessed through purchasing a daily drop-in pass or a facility membership. Currently, there is not a specific Pickle Ball user fee.

DPR's fees are developed to first and foremost give resident's priority in our programs and activities, and the proposed daily drop-in fees are consistent with that priority. The daily drop-in fee is \$8 for residents and \$16 for non-residents. These fee amounts have been set at the same level since FY 2010 and align with the County Board adopted cost recovery philosophy. No change to the daily drop-in pass or facility membership is proposed in the FY 2018 DPR Fee Resolution and DPR does not recommend changing these fees for FY 2018.