

Arlington County Partnerships Summary

Lee Highway Alliance

- Founded/Years in Service: 2016/1 year
- Staff Size: 0 FT, 0 PT – 1 PT Executive Director anticipated in Q4 FY2017

- FY 2017 Budget (approved)
 - Total Revenue*: \$75,125
 - Initial County Grant: \$50,000 (one-time)
 - Additional Match Requirement: \$0
 - Total County Contribution: \$50,000

- FY 2018 Budget (requested by LHA)
 - Total Revenue*: \$88,000
 - Initial County Grant: \$52,500
 - Additional Match Requirement: \$8,000
 - Total County Contribution: \$60,500

- FY 2018 Manager’s Proposed Budget
 - Total Revenue*: N/A
 - Initial County Grant: \$0
 - Additional Match Requirement: \$0
 - Total County Contribution: \$0

**includes additional income from membership, events and/or non-County grants*

Staff Summary:

The Lee Highway Alliance (LHA) was newly formed in FY 2016 and received County funding of \$50,000, utilizing one-time funds as part of the FY 2017 adopted budget, “to ensure that this corridor is the focus of the next major planning effort after Four Mile Run Valley” (pg. 5, County Board Budget Message). The LHA is currently operated by volunteer staff, guided by a Board of Directors, with technical assistance provided pro-bono (and as-needed) during the first year of operations. To continue operations, LHA would require some amount of funding in FY 2018 to hire a PT Executive Director, secure office space, and implement any programming and/or events planned for FY 2018.

Staff Recommendation:

No funding has been included in the Manager’s proposed budget for FY 2018 as FY 2017 funding was approved utilizing one-time funds. AED staff will continue to assist the LHA with existing activities and other efforts as outlined above, but does not anticipate dedicating any additional resources or implementing any new programming.

Columbia Pike Revitalization Organization

- Founded/Years in Service: 1986/31 years
- Staff Size: 1 FT Executive Director, 2 PT staff

- FY 2017 Budget (approved)
 - Total Revenue*: \$380,000
 - Initial County Grant: \$165,000
 - Additional Match Requirement: \$35,000
 - Total County Contribution: \$200,000

- FY 2018 Budget (revised request by CPRO 3/2/2017)
 - Total Revenue*: \$781,300
 - Initial County Grant: \$620,940
 - Additional Match Requirement: \$0
 - Total County Contribution: \$620,940

- FY 2018 Manager's Proposed Budget
 - Total Revenue*: \$380,000
 - Initial County Grant: \$165,000
 - Additional Match Requirement: \$35,000
 - Total County Contribution: \$200,000

**includes additional income from membership, events and non-County grants*

Staff Summary:

Following completion of a strategic planning process, CPRO has proposed a significantly expanded FY 2018 work plan and budget to enable the organization to hire staff and implement programming to support the goals and outcomes of the plan. CPRO has expressed a willingness to implement a gradual increase of their budget over a three-year period; a revised budget has been submitted to reflect this.

Staff Recommendation:

No additional funding has been included in the Manager's proposed budget for FY 2018. AED and Cultural Affairs staff will continue to partner with CPRO on existing programming activities implemented in FY 2017 including those at Arlington Mill and the Columbia Pike Blues Festival, but does not anticipate dedicating any additional resources or implementing new programming.

Clarendon Alliance

- Founded/Years in Service: 1990/27 years
- Staff Size: 1 FT Executive Director

- FY 2017 Budget (approved)
 - Total Revenue*: \$240,000
 - Initial County Grant: \$45,000
 - Additional Match Requirement: \$35,000
 - Total County Contribution: \$80,000

- FY 2018 Budget (no additional request by CA)
 - Total Revenue*: \$240,000
 - Initial County Grant: \$45,000
 - Additional Match Requirement: \$35,000
 - Total County Contribution: \$80,000

- FY 2018 Manager's Proposed Budget
 - Total Revenue*: \$240,000
 - Initial County Grant: \$45,000
 - Additional Match Requirement: \$35,000
 - Total County Contribution: \$80,000

**includes additional income from membership, events and non-County grants*

Staff Summary:

The Clarendon Alliance has requested no additional County funding in FY 2018 and anticipates a similar level of programming as FY 2017. Certain property owners in the Clarendon and Courthouse neighborhoods have expressed an interest in exploring the possibility of implementing a BID for the combined neighborhoods. This has also received support from the Clarendon-Courthouse Civic Association and the Clarendon Alliance. AED staff anticipates working with property owners, if requested, to determine the feasibility and potential boundaries of a BID.

Staff Recommendation:

No additional funding has been included in the Manager's proposed budget for FY 2018. AED staff will continue to assist the Clarendon Alliance with existing activities and other efforts as outlined above, but does not anticipate dedicating any additional resources or implementing any new programming.