

**County Board Guidance & Notes to Accompany  
the Adopted FY 2017 – 2026 Capital Improvement Plan**

1. Fire Station 8

- The County Board directs the County Manager to begin the design and planning efforts to rebuild Fire Station 8 as a modern 4-bay fire station at its current location on Lee Highway. Design funding is included in the 2016 bond referenda request, with construction funding anticipated to be included in the 2018 referenda request. Additionally, the Manager is directed to:
  - By the end of the calendar year, identify possible locations for a temporary fire station facility with a recommendation for a preferred option. Criteria in making this recommendation should include:
    - Not degrading the current response time and service delivery
    - Costs for the temporary facility and any use of non-County owned land
    - Schedule for securing a temporary site and constructing the temporary facility
  - By the end of the calendar year, identify possible locations to permanently relocate the fueling station currently located at the Lee Highway site with a recommendation for a preferred option. Criteria in making this recommendation should include:
    - Service delivery standards – site location in North Arlington; providing 24x7 availability of gasoline and Diesel fuel, with space to accommodate all fire vehicles and largest County service vehicles. The Manager will evaluate commercial fueling options as well as placing on County-owned land
    - Comparative capital and operating costs for relocation to County-owned land vs. use of commercial facilities;
    - Schedule for securing a site and constructing the facility, to be available prior to start of reconstruction of FS 8 at the existing site.
  - Based on the results of this analysis, funding options for the temporary fire station & permanent fueling station will be presented in either the FY 2018 operating budget or the next

CIP. Potential permanent new uses of the larger 26<sup>th</sup> and Old Dominion parcel shall be considered within a county-wide public facilities siting process to occur in calendar years 2016 and 2017, with master planning of the parcel to follow.

## 2. Lubber Run Community Center

- The County Board confirms the scope for the Lubber Run Community Center project that was presented at the April 2016 worksession [here](#). This includes the following key items:
  - Build up to four stories to enable more green space
  - Build underground parking to enable more green space
  - Include a gymnasium
  - Relocate the Culpepper Garden Senior Center
  - Continue the DPR preschool program
  - Consolidate existing DPR staff located at Lubber Run and DPR staff located at 3700 South Four Mile Run to the new Lubber Run for the Sports and Recreation Unit. Though the number of County staff working at the site will increase, the office use should remain subservient to the community center use in form and function.
- The County Manager will undertake a community engagement process on the arrangement of the indoor uses of the facility and the outdoor amenities, to begin before the end of 2016 (after the referendum is considered by the voters.)

## 3. Long Bridge Aquatics & Fitness Facility & Park

- The County Board confirms the scope for the Long Bridge Aquatics & Fitness Facility and Park that was presented at the April 2016 worksession [here](#) and is within existing available funding. This includes the following key items in the revised scope:
  - Reduce from three major bodies of water to two and adjust the building size accordingly
  - Combine teaching pool and family pool into one space
  - Provide health and fitness space
  - Support the three core program elements
    - One community room
    - 2 wet-classrooms
    - Approximately 300 spectator seats or as building design dictates
    - Appropriate facility administration & locker facilities

- Complete the 10.5 acre park
  - The County Manager will report back in fall on any partnership or sponsorship opportunities that could be realized and how such partnerships could impact scope and / or funding plans, including both construction and operating costs. The Long Bridge Park Advisory Committee will also provide its input into any partnership and sponsorship opportunities as part of this process. As part of discussions with potential partners and sponsors, the County Manager will pursue, where feasible, a balance between offsetting operating and / or capital costs associated with the current project scope and adding new amenities.
  - The County Manager will undertake a community engagement process on the design of the facility once the project delivery method (e.g., construction manager at risk or design-build) has been determined and the design team has been selected.
4. Fourth Field at Long Bridge Park and Bridge Connection to the Mt. Vernon Trail
- Additional PAYGO funding of \$2.5 million is added in 2023 – 2024 to facilitate advance planning & design of the fourth synthetic field and parking structure at Long Bridge Park. Construction funding will be considered as part of future CIPs.
  - Direct the Manager to aggressively work with the National Park Service, VDOT and other partners involved in the current planning effort to modernize and expand the Long Bridge so as to include a bridge connection between the Long Bridge Park Esplanade and the Mt. Vernon Trail.
5. Master Transportation Plan - Bike Element
- Consistent with the direction provided to the County Manager at adoption of the FY 2017 Operating Budget: in Fall 2016, provide a workplan, schedule and scope of work and details on additional funding needed – and recommendations for sources of those funds – for an update of the Bike Element of the Master Transportation Plan. The Bike Element Update will begin in the second half of FY 2017, provided that the aforementioned funding is made available. Based upon the update of the Bike Element of the MTP, funds may need to be added to the next CIP to move forward on priority projects.

## 6. Court Square Sector Plan- geotechnical survey

As discussed in the Implementation Guidance in the Courthouse Square Sector Plan Addendum adopted in 2015: As a first step, undertake a geotechnical survey for underground parking under the Square that will inform future project design and Sector Plan implementation. The Manager will also report back on the proposed scope and timeline for future parking analysis to be informed by updated estimates of future development and site plan submissions. This work shall be funded with available and eligible developer contributions generated from Courthouse site plan projects (in particular the Navy League building).