

**TAX & FEE COMPENDIUM**

Arlington County provides services benefitting the entire community, individual residents, and businesses – all of which are funded through a variety of revenue streams including taxes, fees, rents, grants, and Federal and State aid.

In the FY 2016 adopted budget guidance to the County Manager, the County Board directed the Manager to provide a compilation of tax and fee tools that the Board has at its disposal, either on its own authority or as governed by the Commonwealth.

In response to the County Board’s direction, the Department of Management and Finance worked with each department to obtain detailed information on the fees charged and managed by the department. The compilation of taxes and fees, summarized in the following tables and available in more detail at (link) includes the information compiled during this past year and includes information on fees in both the General Fund and the Development Fund. This continues to be a work in progress as we refine the information received.

**Local Taxes**

In the FY 2017 Proposed Budget, local taxes total \$1.0 billion, 85% of the General Fund budget. More detail on each of these local taxes can be found in the Revenue section. Because Virginia is a Dillon law state, on many of the taxes, the State dictates what taxes can be charged and the tax rates. Arlington County has rates set either at the maximum rate or at rates that help us maintain our economic competitiveness in the region.

The only local tax that the County has not adopted, but legally could, is the Admissions tax. This is a tax on admissions paid for particular events including admissions on events sponsored by public and private educational institutions, admissions charged for sporting events, etc. Very few jurisdictions across the Commonwealth charge this tax and receipts are negligible for those that do. Staff believes this would generate minimal revenue for the County and could be administratively burdensome.

<b>Name</b>	<b>Description</b>	<b>County Rate</b>	<b>FY 2017 Budget</b>	<b>Parameters &amp; Policy Issues</b>
Real Estate Tax	County tax on real estate property	\$0.983 per \$100 of assessed value	\$690,690,000	Changes determined by the County Board
The following two taxes (Vehicle Personal Property and Business Tangibles are deposited into a single account; the budget figure reflects total budget for both.			\$112,052,147	
Vehicle Personal Property	Tax on personal property; motor vehicles, boats, trailers, semi-trailers	\$5.00 per \$100 of assessed value (effective rate is \$4.50 due to assessment methodology)	Included in above	No State maximum rate; rate on par or higher than neighboring jurisdictions.
Business Tangibles	Business tax on property such as computer equipment, and furniture	\$5.00 per \$100 of assessed value	Included in above	No State maximum rate; rate on par or higher than neighboring jurisdictions.

**COUNTY MANAGER'S MESSAGE**

<b>Name</b>	<b>Description</b>	<b>County Rate</b>	<b>FY 2017 Budget</b>	<b>Parameters &amp; Policy Issues</b>
Business, Professional, and Occupational License Tax (BPOL)	Business tax on self-reported gross receipts	Rates vary based on type of business and amount of gross receipts.	\$56,520,000	Maximum rates set by State – see detail for maximum rates by category.
Sales	Tax on sales and food	1.0%	\$40,200,000	At State maximum. Change requires additional authority from State.
Transient Occupancy	Tax on amount paid for hotel or motel rooms	5.0% of the cost of lodging	\$25,000,000	At State maximum. Change requires additional authority from State.
Meals	Tax on food and beverages in addition to sales tax	4.0% of the cost of the meal	\$38,500,000	At State maximum. Change requires additional authority from State.
Car Rental	Tax on car rentals	4.0%	\$6,000,000	At State maximum. Change requires additional authority from State.
Bank Stock	Franchise tax on the net capital gains of banks and trust companies	\$0.08 per \$100 of net capital	\$3,200,000	At State maximum. Change requires additional authority from State.
Recordation	Tax assessed on the value of all transactions including the recording of deeds, deeds of trust, mortgages, leases, contracts, and agreements admitted to the Circuit Court Clerk's Office	\$0.0833 per \$100 value	\$5,000,000	At State maximum. Change requires additional authority from State.
Cigarette	Tax on cigarettes	\$0.30 per 20 cigarettes	\$2,500,000	At State maximum. Change requires additional authority from State.
The following four Utility taxes are deposited into a single account; the budget figure reflects total budget for all four.			\$11,950,000	
Residential Utility – Electricity	A utility tax on residential users of electricity	\$0 base plus \$0.00341/kWh, maximum of \$3.00 with first 400 kWh exempt	Included in above	At State maximum. Change requires additional authority from State. County Board allocated this revenue to Fresh AIRE. Rate structured so that not all users pay State max.

**COUNTY MANAGER'S MESSAGE**

<b>Name</b>	<b>Description</b>	<b>County Rate</b>	<b>FY 2017 Budget</b>	<b>Parameters &amp; Policy Issues</b>
Residential Utility - Natural Gas	A utility tax on residential users of natural gas	\$0 base plus \$0.03/CCF, maximum of \$3.00 with the first 20 CCF exempt	Included in above	At State maximum. Change requires additional authority from State. County Board allocated this revenue to Fresh AIRE. Rate structured so that not all users pay State max.
Commercial Utility - Electricity	A utility tax on commercial users of electricity	\$1.15 base plus \$0.00649/kWh	Included in above	State maximum is 20% of bill. Estimate that County is slightly below State max.
Commercial Utility - Natural Gas	A utility tax on commercial users of natural gas	\$0.845 plus \$0.06522/CCF	Included in above	State maximum is 20% of bill. Estimate that County is slightly below State max.
Short-term Rental	Engagement in short-term rental business requires that no less than 80% of the gross rental receipts of such business in any year come from transactions involving rental periods between 31 and 92 consecutive days.	1.0% of proceeds of rental of personal property	\$50,000	At State maximum. Change requires additional authority from State.
Wills & Administration	Tax imposed on the probate of every will or grant administration.	\$0.033 per \$100 of estate value	\$75,000	At State maximum. Change requires additional authority from State.
Consumption	Tax charged to consumers based upon electrical and natural gas usage collected by utilities and remitted to County.	Electric - varies depending on amount of usage Natural gas - \$0.0135 + \$0.004 + up to \$0.002 per CCF	\$800,000	Taxes set by State law. Collected by the State and remitted to the County without local involvement.
Communications	Tax imposed on customers of communications services	State rate of 5% of the sales price of service; the state distributes revenue to localities based on a formula.	\$7,500,000	Taxes set by State law. Collected by the State and remitted to the County without local involvement.

**Fees**

The fees in the following charts include funds collected for Licenses, Permits, General Fees, Fines, Rent, and Fees for Charges for Services. Fees more often relate directly to payment for a service or product. The County uses fees to help fund services that meet particular criteria:

1. Fall within statutory or regulatory restrictions;
2. Contribute to providing efficient services; and
3. Either provide some individual benefit or promote common community values including safety (i.e., building and fire permits).

County fees are set based on many factors including the level of individual benefit, the cost of the service being provided, and the fee levels in comparable jurisdictions. Fees charged for services bear a reasonable relationship to the service for which the fee is imposed. Each department conducts an annual review of their fee levels and proposes changes when appropriate during the annual budget process.

This information is provided in alphabetical order of the department responsible for charging the fees. More detailed information on each of these fees can be found at [\(link\)](#).

<b>ARLINGTON ECONOMIC DEVELOPMENT (AED)</b>				
<b>Name</b>	<b>Description</b>	<b>County Rate</b>	<b>Budget</b>	<b>Parameters &amp; Policy Issues</b>
Mobile Stage Use Fee	Fee for use of SL100 mobile stage.	\$500/day – groups partnered with AED \$1,000 – non-profits \$1,500 – all others	\$7,340	County Board reviews and approves changes.
Rosslyn Spectrum Rental	Rental and staff costs at Rosslyn Spectrum Theater.	\$1,250 full day weekdays \$2,250 full day evenings and weekends \$1,750 half day weekdays \$1,500 half day evenings and weekends \$325 hourly weekdays \$375 hourly evenings and weekends \$40/hr. staff time as necessary.	\$160,825	County Board reviews and approves changes.
The following four rental fees are deposited into a single account for 3700 Four Mile Run; the budget reflects total budget for all four.			\$36,000	
Theater on the Run Rental	Fee for rental and staff costs at Theater on the Run.	\$100 first hour in a day \$60 each additional hour Staff billed at \$35 per hour.	Included in above	County Board reviews and approves changes.
Arts Office Rental	Fee charged to supported arts groups to rent office space at 3700 Four Mile Run.	\$250 per month – small offices \$400 per month – large offices	Included in above	County Board reviews and approves changes.
Rehearsal and Dance Studio Rental	Fees charged for use of rehearsal and dance studios by non-supported artists and arts organizations.	\$40 per hour – large dance studio \$35 per hour – all other spaces	Included in above	County Board reviews and approves changes.

<b>ARLINGTON ECONOMIC DEVELOPMENT (AED) (continued)</b>				
<b>Name</b>	<b>Description</b>	<b>County Rate</b>	<b>Budget</b>	<b>Parameters &amp; Policy Issues</b>
Recording Studio Rental	Fee charged for use of recording studios at 3700.	\$350 per month or \$25 per hour in two hour blocks.	Included in above	County Board reviews and approves changes.
The following seven fees are deposited into a single account for Lee Arts Center; the budget figure reflects total budget for all seven.			\$65,000	
Open Studio Membership Fee	Fee charged to artists working in ceramics or printmaking studio and maintaining storage at Lee Arts Center.	\$231 (Arlington resident); \$268 (non-resident) per quarter – printmaking \$247 (Arlington resident); \$283.50 (non-resident) per quarter – ceramics \$210 (Arlington resident – no shelf) per quarter – ceramics & printmaking \$247 (non-resident – no shelf) per quarter	Included in above	County Board reviews and approves changes.
Open Studio Holding Membership	Member has no studio access or storage; holds their place at the top of the waiting list.	\$50 per quarter	Included in above	County Board reviews and approves changes.
Late Fee	Fee assessed when payment is late by two weeks after due date.	\$20	Included in above	County Board reviews and approves changes.
Workshop Fee	Fee assessed on participants of 1 to 3 day art media workshops.	\$99 - \$205 dependent on days of workshop, artist honoraria costs, etc.	Included in above	County Board reviews and approves changes.
Material/Supply Fee	Fees charged for program/art supplies.	Ranging from \$1 to \$100	Included in above	County Board reviews and approves changes.
Photo Session Commission	Fee charged for use of space for digital slide work for artists.	Once a month – 10% of \$15 x number of artworks	Included in above	County Board reviews and approves changes.
Gallery Commission	Fee charged for artwork sold out of the gallery or from the annual sale.	20% of price of artwork sold	Included in above	County Board reviews and approves changes.
The following fees are deposited into a single account for Performance Venue fees			\$80,000	
Scene Shop Use Fee	Fee charged to supported arts groups for use of the scene shop.	\$35 per week	Included in above	County Board reviews and approves changes.
Sunday Use Charge	Fee charged to offset staff costs for Sunday use of Theater and other facilities.	\$100 per 5 hour block	Included in above	County Board reviews and approves changes.
Ticket Surcharge	Charge for use of county space for ticketed performances, camps and classes.	10% of ticket/tuition income	Included in above	County Board reviews and approves changes.

<b>ARLINGTON ECONOMIC DEVELOPMENT (AED) (continued)</b>				
<b>Name</b>	<b>Description</b>	<b>County Rate</b>	<b>Budget</b>	<b>Parameters &amp; Policy Issues</b>
The following fees are deposited into a single account (non-general fund) for the Costume Lab. These fees are a means to directly maintain and sustain the collection of costumes – no revenue budget is associated with these fees.				
Costume Rental	Charge for use of County costume stock items.	10% of item valuation, ranges from \$9.50-\$121 per item	n/a	County Board reviews and approves changes.
Costume Replacement	Charge to replace costume rented from the rental stock.	Full item valuation, ranges from \$95-\$1,210 per item	n/a	County Board reviews and approves changes.
Costume Maintenance/Restoration/Repair	Charge to restore, repair and otherwise maintain garments.	Staff time: \$30/hr; \$5 per laundry load. Other costs vary.	n/a	County Board reviews and approves changes.

<b>CIRCUIT COURT JUDICIARY (CCJ)</b>				
<b>Name</b>	<b>Description</b>	<b>County Rate</b>	<b>Budget</b>	<b>Parameters &amp; Policy Issues</b>
Drug Court Program Fee	Every participant required to pay for participating in the program.	\$25 per month	Less than \$5,000	County Board reviews and approves changes.

<b>CLERK OF THE CIRCUIT COURT (CCT)</b>				
<b>Name</b>	<b>Description</b>	<b>County Rate</b>	<b>Budget</b>	<b>Parameters</b>
Transfer Fee	Assessed when title of property is transferred.	\$1.00 per transfer	\$5,000	At State maximum. Change requires additional authority from State.
Subscription Fee	Access and view documents in the civil/criminal paperless system.	\$50 per month	\$40,000	Change requires additional authority from the State.
Trade Name Fee	Trade names clerk fee	\$10 per trade name filed	Less than \$5,000	Change requires additional authority from the State.
Fines	Fines collected on local ordinance violations.	Varies – set by judge	\$14,000	Only a judge can change the fine.
Trial Costs	Part of State Fixed Felony fee.	\$2.00 per case	Less than \$5,000	Governed by State code.
Arrest Fee	Part of State Fixed Felony fee.	\$1.00 per case	Less than \$5,000	Governed by State code.
Court Reporter Costs	Part of State Fixed Felony fee.	\$25 per hearing	Less than \$5,000	Governed by State code.
E-Ticket Fines	Electronic summons fee.	\$5 per criminal or traffic case conviction	new	Change requires additional authority from the State.

<b>CLERK OF THE CIRCUIT COURT (CCT) (continued)</b>				
<b>Name</b>	<b>Description</b>	<b>County Rate</b>	<b>Budget</b>	<b>Parameters &amp; Policy Issues</b>
Sheriff Fees	Service fees by Sheriff.	\$12 per service	Less than \$5,000	At State maximum. Change requires additional authority from State.
Court Costs	Excess clerk fees remitted to County by State.	1/3 of excess fees	\$350,000	Change requires a change in State code.
Misc. Revenues	Fees collected for copies made.	\$0.50 per page	\$20,000	Change requires change in State code.

<b>COMMISSIONER OF REVENUE (COR)</b>				
<b>Name</b>	<b>Description</b>	<b>County Rate</b>	<b>Budget</b>	<b>Parameters &amp; Policy Issues</b>
Motor Vehicle License Plate Penalty Fee	Assessed on owners of cars registered in County not displaying Virginia plates.	\$100 per vehicle per year	\$250,000	At State maximum. Change requires additional authority from State.
DMV Satellite Office	Provide DMV Select Service under annual contract agreement with DMV.	Services provided according to terms of agreement.	\$45,000	Change requires additional authority from the State.

<b>COMMUNITY PLANNING, HOUSING &amp; DEVELOPMENT (CPHD)</b>				
<b>Name</b>	<b>Description</b>	<b>County Rate</b>	<b>Budget</b>	<b>Parameters &amp; Policy Issues</b>
The following fees are deposited into a single account; the budget figure reflects total budget for these fees.			\$68,000	
Various Permits	Includes the following permits: <ul style="list-style-type: none"> <li>• Types I, II &amp; III</li> <li>• Signs</li> <li>• New Construction</li> <li>• Landscape Plan</li> <li>• Unified Residential Development</li> <li>• Unified Commercial Development</li> <li>• Open Air Markets and Places of Worship (parking)</li> <li>• Family Day Care</li> <li>• School or Nursery</li> <li>• Nonconformance Apts.</li> </ul>	Flat fees plus additional fee for some depending on type of permit	Included in above	County Board reviews and approves changes.
Use Permit Amendments	Any changes to an existing use permit.	Percentage of other permit fees	Included in above	County Board reviews and approves changes.
Automation Enhancement Fee	Technology fee applied to all fees (excluding DES fees)	5% of the total fee	Included in above	County Board reviews and approves changes.

**COMMUNITY PLANNING, HOUSING & DEVELOPMENT (CPHD) (continued)**

Name	Description	County Rate	Budget	Parameters & Policy Issues
Site Plan Fees	Includes fees for the following: <ul style="list-style-type: none"> <li>• Site Plans</li> <li>• Major and Minor Site Plan Amendments</li> <li>• Final Plan Reviews</li> <li>• Administrative Changes</li> </ul>	Flat fees plus additional fee for some depending on type of plan. Actual amount of funds received varies based on development.	\$1,090,000	County Board reviews and approves changes.
Rezoning	Application fee for changing zoning	Flat fee based on square footage	\$55,000	County Board reviews and approves changes.
IDA Conduit Loan Fees	Percentage of loan servicing fees received when Housing Development helps create a loan with the IDA	.00125% of outstanding affordable housing debt billed annually; 2/3 of annual fee goes to affordable housing.	\$75,000	Governed by State and Local code. IDA Authority sets the fee.

**COUNTY MANAGER'S OFFICE (CMO)**

Name	Description	County Rate	Budget	Parameters & Policy Issues
FOIA Fees	Fees cover items such as staff time, copying or any other resources directly related to supplying the requested records.	Based upon staff time and copying costs.	Less than \$5,000	Charges do not exceed actual costs incurred.

**DEPARTMENT OF ENVIRONMENTAL SERVICES (DES)**

Name	Description	County Rate	Budget	Parameters & Policy Issues
Highway Permits/Permits Right of Way	Use of Right of Way for various purposes.	Fees based on cost of providing services; per day & per linear foot per lane per day.	\$1,400,000	County Board reviews and approves changes.
Commercial Hauling Permit	Required for haulers of trash, recycling, food waste, etc.	\$75 per vehicle/year \$7.50 for each container	\$21,450	County Board reviews and approves changes.
Taxi Certificate Fee	Regulates and controls number of taxi certificates issued	\$150 per taxicab authorized under existing certificate \$500 application fee for non-certificate holders plus \$100 for each taxicab requested.	\$130,000	County Board reviews and approves changes.
Recycling Compliance Inspections	Fee on all business and multi-family properties to pay costs of recycling compliance inspections.	\$66 per property/year \$100 late fee	\$91,860	County Board reviews and approves changes.



<b>DEPARTMENT OF ENVIRONMENTAL SERVICES (DES) (continued)</b>				
<b>Name</b>	<b>Description</b>	<b>County Rate</b>	<b>Budget</b>	<b>Parameters &amp; Policy Issues</b>
Compost Bins	Compost bins available for purchase.	\$20 per bin	Less than \$5,000	County Board reviews and approves changes.
Waste Energy Rental	Rental income from Covanta based on lease	Defined by the lease	\$105,163	County Board reviews and approves changes.
Parking Garage Revenue	Revenue from Arlington Mill garage	Rate based upon number of hours	\$5,000	County Board reviews and approves changes.
Rental of County Owned Property	Rental of County owned property (e.g. 2020, Thomas Street leases).	Rates vary – defined by leases	\$406,532	Change requires change to lease and County Board approval.
Residential Concrete Repair	Fees charge to residents when they elect to have the County repave their driveway apron when the County is already doing work in the area.	Varies depending on the type and extent of work completed.	\$55,000	County Board reviews and approves changes.
Parking Meter Charges	Fees to cover the cost of the provision of public parking in the County.	Varies depending on area and amount of time	\$7,550,000	County Board reviews and approves changes.
Surveys/Plat Review	Review and approval process of subdivision, condominium, public easement, vacation and encroachment plats submitted to the County.	Varies depending on type	\$83,000	County Board reviews and approves changes.
Engineering Plan Review Fees	Covers the cost of engineering services including review and approval of civil engineering fees.	Varies depending on type	\$250,000	County Board reviews and approves changes.
Bond Administration Fee	Charged for the processing and administering performance bonds.	Varies depending on type	\$24,750	County Board reviews and approves changes.
Storm Water Management Fee	Fee charged for review of land disturbing activities to ensure their compliance with the storm water management program.	Varies depending on type	\$8,376	County Board reviews and approves changes.
Erosion & Sediment Control Fee	Generated by review of erosion and sediment control plans	Varies depending on type	\$475,000	County Board reviews and approves changes.

<b>DEPARTMENT OF ENVIRONMENTAL SERVICES (DES) (continued)</b>				
<b>Name</b>	<b>Description</b>	<b>County Rate</b>	<b>Budget</b>	<b>Parameters &amp; Policy Issues</b>
Site Plan Review – Engineering Service Charge	Covers the cost of site plan approvals and amendments: use permits landscape plan reviews; administratively reviewed permits and requests and accessory dwelling unit application fees.	Varies depending on type	\$295,998	County Board reviews and approves changes.
Household Solid Waste fee	Fee to cover the cost of refuse, recycling leaf collection and yard waste from single family, townhouses and duplex residences.	Expected rate for FY 2017 is \$307.80	\$8,525,760	County Board reviews and approves changes.
Leaf and Wood Mulch and Wood Chips	Leaf and wood mulch delivery to residents	\$40 - 2.5 cubic yards \$50 - 5.0 cubic yards	\$70,000	County Board reviews and approves changes.
Brush & Leaf Deliveries to Multi-family Communities	Multi-Family Communities Are Permitted To Bring Brush And Leaves To The Solid Waste Bureau	\$40, half a load of mulch \$50 full load of mulch	\$74,000	County Board reviews and approves changes.
Plastics, Cans and Glass	Recycling drop-off rebate from two recycling centers.	Based upon weight.	\$10,000	Contract determines pricing.
Appliance Fees	Removal of appliances from properties	\$10 for first item; no additional charge for additional items provided they are part of same service order.	\$25,000	County Board reviews and approves changes.
GIS Revenue	Revenue from sale of GIS map products and charge to APS for maintaining school boundary program.	Varies depending on type and amount of data requested.	\$44,000	County Board reviews and approves changes.
Residential Permit Parking Program Revenue	Revenue from issuance of parking permits and flex passes.	Each household receives one flex pass at no charge \$20 per year for first two permits \$50 per year for third permit \$250 per year each for fourth or more First 20 short term passes are free – 5 for \$20 beyond that	\$235,000	County Board reviews and approves changes.
Refuse/ Recycling Replacement Carts	Charge to customer if customer caused the damage.	\$50 per cart	\$50,000	County Board reviews and approves changes.
Vending Machine Revenue	All vending machine contracts will be moving to DPR.	Pursuant to Contract	Less than \$5,000	Contract determines pricing.

<b>DEPARTMENT OF ENVIRONMENTAL SERVICES (DES) (continued)</b>				
<b>Name</b>	<b>Description</b>	<b>County Rate</b>	<b>Budget</b>	<b>Parameters &amp; Policy Issues</b>
ART Fares	Fees to users to help offset operating costs.	Varies depending on type of rider.	\$3,001,686	County Board reviews and approves changes.
TDM Contribution	Pay for enforcement of site plan conditions of TDM and bike parking.	Part of site plan review.	\$430,000	County Board reviews and approves changes.
Courthouse Security/Jail Maintenance Reimbursement	Funds set aside for any purpose allowed by State law relating to the County courthouse.	\$2 per case.	\$95,000	Change requires additional authority from the State.
Chesapeake Bay Preservation Ordinance	Adopted to protect local streams and the Chesapeake Bay.	Varies depending on type of review.	\$90,000	County Board reviews and approves changes.
ART Business Contributions	Funds from either property owners of employers to either provide an ART route or subsidize/pay for employees ART fares.	Based on agreements in site plans.	\$282,984	County Board reviews and approves changes.
Sale of Right of Way	Compensation for vacations no greater than the property's fair market value.	Based upon market value.	\$15,000	Change limited by the market.

<b>DEPARTMENT OF HUMAN SERVICES (DHS)</b>				
<b>Name</b>	<b>Description</b>	<b>County Rate</b>	<b>Budget</b>	<b>Parameters &amp; Policy Issues</b>
Northern Virginia Dental Clinic & Design Dental Clinic Fees	Clients eligible for dental services. Fees collected from the client is paid to the dentist for services.	\$40 per waitlist spot/initial visit	n/a	Fees included in MOU's with clinics.
Community Services Board Co-Payments and Client Fees	Fees paid for services based upon annual financial assessment/ability to pay of client	Fees range from \$5 to \$326.50	\$149,904	Changes in the fee scale by VA Dept of Behavioral Health and Human Services.
Batterers Intervention Program Fees	Fee assessed for the provision of violence education for court ordered participants.	Fees range from \$5 to \$55.	\$23,000	Change requires changes to CSB fee schedule. CSB & DHS annually review fees. Rates are compared to other CSBs.
Nursing Case Management Fee	Services provided to older adults and persons with disabilities.	Fees range from \$5 to \$327 per month.	\$13,000	Change requires changes to CSB fee schedule. CSB & DHS annually review fees. Rates are compared to other CSBs.

<b>DEPARTMENT OF HUMAN SERVICES (DHS) (continued)</b>				
<b>Name</b>	<b>Description</b>	<b>County Rate</b>	<b>Budget</b>	<b>Parameters &amp; Policy Issues</b>
Walter Reed Day Program	Daily program fee for persons attending the Walter Reed Day Health Center.	Fees range from \$10 to \$99 per day.	\$130,000	Change requires changes to CSB fee schedule. CSB & DHS annually review fees. Rates are compared to other CSBs.
Walter Reed Day Program Transportation	Transportation for Walter Reed's clients	Fees range from \$0 to \$5 per trip	Less than \$5,000	County Board reviews and approves changes.
Adult Daily Living	Fees for home health assistance.	\$12 per home visit	Less than \$5,000	County Board reviews and approves changes.
Guardian's Report Filing Fee	Fees collected when guardians submit their annual report to the Clerk of the Court.	\$5 per report	Less than \$5,000	Fees cannot exceed \$25.
Intellectual & Developmentally Delayed Transportation Fees	Client transportation to and from day programs and jobs.	\$234 per month	\$10,000	Change requires changes to CSB fee schedule. CSB & DHS annually review fees. Rates are compared to other CSBs.
Client Fees	Client Fees Include Fees for: <ul style="list-style-type: none"> <li>• School Health</li> <li>• Chest Clinic</li> <li>• Maternity</li> <li>• Family Planning</li> <li>• Immunization</li> <li>• Parent-Infant Education</li> <li>• Public Health Dental</li> </ul>	Fee scale based on family income	\$137,880	Virginia Department of Health sets the fees.
Environmental Health Swimming Pools	License fee for operators of year-round and seasonal swimming pools.	\$400 for year-round \$100 for each additional year-round body of water \$200 for seasonal \$100 for each additional body of water	\$56,000	At State maximum. Change requires additional authority from State.
Environmental Health Vital Statistics	Fee for death certificates.	\$12	\$190,000	Fees are approved by the State.
Environmental Health Restaurant Plan Review Fees	License application for restaurant and food truck owners.	\$200	\$15,000	Fees are approved by the State.
Environmental Health Restaurant Application Review Fees	License annual renewal for restaurant and food truck owners.	\$40	\$52,000	Fees are approved by the State.
CSA Parental Co-Pay	Assessed monthly for parents whose children are receiving services paid using CSA funds. Processed as expenditure credit to offset child specific services.	Fee scale based upon family income.	n/a	Determined by State CSA Policy.

**COUNTY MANAGER'S MESSAGE**

<b>DEPARTMENT OF PARKS AND RECREATION (DPR)</b>				
<b>Name</b>	<b>Description</b>	<b>County Rate</b>	<b>Budget</b>	<b>Parameters &amp; Policy Issues</b>
General Administration	General administration fees charged.	\$8 - \$126	\$20,000	Guided by Cost Recovery Model not to exceed cost of service.
Background Check Fees	Background check fees for coaches, etc.	\$10 per year	Less than \$5,000	Guided by Cost Recovery Model not to exceed cost of service.
Fees for Classes	Fees for a variety of classes offered: <ul style="list-style-type: none"> <li>• Dance</li> <li>• Fitness</li> <li>• Martial Arts</li> <li>• Miscellaneous</li> <li>• Recreation Art</li> <li>• Sports Judo</li> <li>• Sports TOT</li> <li>• TR Classes</li> </ul>	Varies depending on the type of class.	\$400,000 \$507,164 \$57,000 \$138,000 \$93,070 \$31,344 \$138,000 \$26,400	Guided by Cost Recovery Model not to exceed cost of service.
Misc. Rents – Gardens	Community Gardens rental fees	\$25 - \$60	\$26,000	Guided by Cost Recovery Model not to exceed cost of service.
Competitive Team Fees	Fees for the following competitive teams: <ul style="list-style-type: none"> <li>• A.A.C. Swim Team</li> <li>• Gymnastics</li> </ul>	Varies depending on level and time.	\$313,013 \$494,802	Guided by Cost Recovery Model not to exceed cost of service.
After School Program	Elementary After School program.	\$1,350	\$31,873	Guided by Cost Recovery Model not to exceed cost of service.
Facility Rentals	Rental of the following facilities: <ul style="list-style-type: none"> <li>• C.F. Smith</li> <li>• Community Centers</li> <li>• Gunston Bubble</li> <li>• Outdoor Facilities</li> </ul>	Varies depending on facility and time.	\$96,000 \$150,000 \$42,000 \$526,000	Guided by Cost Recovery Model not to exceed cost of service.
Roller Skating	Family program	\$2 - \$5	\$30,000	Guided by Cost Recovery Model not to exceed cost of service.
Farmers Market	Fees for rental of Farmers Market space.	Varies depending on location.	\$13,000	Guided by Cost Recovery Model not to exceed cost of service.
Fitness Membership	Fitness membership at recreation center.	\$8 - \$780	\$395,000	Guided by Cost Recovery Model not to exceed cost of service.

<b>DEPARTMENT OF PARKS AND RECREATION (DPR) (continued)</b>				
<b>Name</b>	<b>Description</b>	<b>County Rate</b>	<b>Budget</b>	<b>Parameters &amp; Policy Issues</b>
Birthday Parties	Gymnastic birthday party rental.	\$150 - \$255	\$14,500	Guided by Cost Recovery Model not to exceed cost of service.
Locker Rentals	Locker rentals at Thomas Jefferson Community Center.	\$60	Less than \$5,000	Guided by Cost Recovery Model not to exceed cost of service.
Nature Center Programs	Programs at the following nature centers: <ul style="list-style-type: none"> <li>• Gulf Branch</li> <li>• Long Branch</li> </ul>	Fees range from \$0 to \$200 depending on program.	\$29,000 \$39,000	Guided by Cost Recovery Model not to exceed cost of service.
New Tournament Revenue	Revenue for new tournaments in County facility.	\$400	\$33,000	Guided by Cost Recovery Model not to exceed cost of service.
Personal Training	Personal training fees.	\$75 - \$910	\$405,000	Guided by Cost Recovery Model not to exceed cost of service.
Picnic Pavilion Rental	Rental of picnic pavilion.	\$170	\$82,811	Guided by Cost Recovery Model not to exceed cost of service.
Preschool Programs	Recreation preschool programs.	\$1,416 - \$3,133	\$250,000	Guided by Cost Recovery Model not to exceed cost of service.
Swim Lessons	Private swim lessons.	\$35 - \$480	\$245,000	Guided by Cost Recovery Model not to exceed cost of service.
Senior Programs	Senior Programs include the following: <ul style="list-style-type: none"> <li>• Travel</li> <li>• Registration</li> <li>• Classes</li> <li>• Golf Coordinator</li> <li>• Various Programs</li> <li>• Transportation</li> <li>• Congregate Meals</li> </ul>	Fees range from \$6 - \$100+ depending on program.	\$167,921 \$115,000 \$205,000 \$8,795 \$35,440 \$3,425	Guided by Cost Recovery Model not to exceed cost of service.
Sports Classes	Sports Classes include the following: <ul style="list-style-type: none"> <li>• Gymnastics</li> <li>• Swim</li> <li>• Tennis</li> <li>• Youth Sports</li> </ul>	Fees range from \$8 - \$533 depending on the class.	\$675,463 \$673,536 \$275,483 \$190,000	Guided by Cost Recovery Model not to exceed cost of service.

<b>DEPARTMENT OF PARKS AND RECREATION (DPR) (continued)</b>				
<b>Name</b>	<b>Description</b>	<b>County Rate</b>	<b>Budget</b>	<b>Parameters &amp; Policy Issues</b>
Sports Leagues	Sports Leagues include the following: <ul style="list-style-type: none"> <li>• Adult and Youth Basketball</li> <li>• Adult and Youth Flag Football</li> <li>• Adult Soccer</li> <li>• Adult Softball</li> <li>• Barcroft Leagues</li> <li>• Masters Swim</li> <li>• Youth Track</li> </ul>	Fees range from \$7 - \$800 depending on the sport and time.	\$394,000 \$90,500 \$100,000 \$170,000 \$210,000 \$20,000 \$13,000	Guided by Cost Recovery Model not to exceed cost of service.
Summer Camps	Summer Camps include the following: <ul style="list-style-type: none"> <li>• Camp Horizon</li> <li>• Environment &amp; Jr. Nature Camps</li> <li>• General Contract Camps</li> <li>• Gymnastics</li> <li>• Junior Jam</li> <li>• Recreation Tot Camp</li> <li>• Sports Specialty Camps</li> <li>• Art Camps</li> <li>• Summer Expedition</li> <li>• Summer Express</li> <li>• Summerfest</li> <li>• TR Summer Camp</li> </ul>	Fees vary depending on type and length of camp.	\$110,000 \$30,000 \$61,335 \$73,045 \$6,000 \$110,000 \$155,000 \$199,607 \$112,694 \$44,838 \$195,811 \$35,000	Guided by Cost Recovery Model not to exceed cost of service.
Teen Programs	Includes the DPR Teen program and the TEAM program.	Ranges from \$2 to \$300.	\$92,000	Guided by Cost Recovery Model not to exceed cost of service.
Therapeutic Recreation Program	Therapeutic recreation programs.	Fees vary depending on type of program.	\$10,000	Guided by Cost Recovery Model not to exceed cost of service.
Trail Rentals	Rentals of trails.	\$150	Less than \$5,000	Guided by Cost Recovery Model not to exceed cost of service.
C.F. Smith Programs	Programs at C.F. Smith	\$0 - \$50	\$16,869	Guided by Cost Recovery Model not to exceed cost of service.
Older Americans Act (OAA) Services	Services include: <ul style="list-style-type: none"> <li>• Congregate Meals</li> <li>• Transportation</li> <li>• Congregate Meals</li> <li>• Home Delivered Meals</li> </ul>	Supported by grant funding.	\$5,593 \$10,195 \$3,470	Fees covered by grant funds.

<b>DEPARTMENT OF PARKS AND RECREATION (DPR) (continued)</b>				
<b>Name</b>	<b>Description</b>	<b>County Rate</b>	<b>Budget</b>	<b>Parameters &amp; Policy Issues</b>
Misc. Revenues – Field Sharing Costs	Reimbursement for services per MOU, primarily with APS.	Cost-sharing determined by MOU.	\$45,000	County Board reviews and approves changes.
Misc. Revenues – Reimbursements	Reimbursement from APS for mowing services and County Fair services.	Straight reimbursement for cost of services.	\$134,031	County Board reviews and approves changes.
CHP Vending Concession Fees	Vending revenue. In the future, all contracts from DES will be managed by DPR in addition to current DPR vending contracts.	Based upon terms of contract.	Less than \$5,000	Contract determines pricing.

<b>DEPARTMENT OF TECHNOLOGY SERVICES (DTS)</b>				
<b>Name</b>	<b>Description</b>	<b>County Rate</b>	<b>Budget</b>	<b>Parameters &amp; Policy Issues</b>
COMCAST PEG-INET Grants/Fees	Public educational and government grants from Comcast.	Fee is set with annual amount adjusted per CPI.	\$1,000,000	Determined by Franchise Agreement.
Verizon PEG-INET Fees	Public educational and government grants from Verizon.	\$1.38 per subscriber per month.	\$600,000	Determined by Franchise Agreement.
Comcast Franchise Fees	Franchise fees.	4% +1% (for AIM) of Comcast gross revenue.	\$2,600,000	Determined by Franchise Agreement.
Verizon Franchise Fees	Franchise fees.	5% of Verizon gross revenue from Arlington customers.	\$2,160,000	Determined by Franchise Agreement.

<b>ELECTORAL BOARD</b>				
<b>Name</b>	<b>Description</b>	<b>County Rate</b>	<b>Budget</b>	<b>Parameters &amp; Policy Issues</b>
Candidate Filing Penalty	When a candidate campaign committee fails to file, files past the due date, or files an incomplete financial report	\$100 \$500 if not filed in 60 days	Less than \$5,000	Change requires a change in State code.

<b>FIRE (FIR)</b>				
<b>Name</b>	<b>Description</b>	<b>County Rate</b>	<b>Budget</b>	<b>Parameters &amp; Policy Issues</b>
Fire Prevention Permit	Permit fees for open burning, dry cleaning, flammable and combustible liquid tanks, etc.	\$85	\$9,000	County Board reviews and approves changes.
Child Care Permit	Fee to operate child/daycare facility in County.	1-50 persons - \$42.50 51-500 persons - \$85 501 or more - \$170	\$20,000	County Board reviews and approves changes.



**COUNTY MANAGER'S MESSAGE**

<b>FIRE (FIR) (continued)</b>				
<b>Name</b>	<b>Description</b>	<b>County Rate</b>	<b>Budget</b>	<b>Parameters &amp; Policy Issues</b>
The following permit fees are deposited into a single account; the budget figure reflects total budget for these fees.			\$19,000	
Hazardous Materials Permit	Operational permit required to store, transport, dispense, use or handle hazardous materials.	\$85	Included in above	County Board reviews and approves changes.
Fireworks Permit	Sale of fireworks	\$500	Included in above	County Board reviews and approves changes.
Systems Testing Fee	Fees for inspection of existing fire protection equipment and systems	\$130/hour; minimum charge of \$65	\$1,350,000	County Board reviews and approves changes.
Assembly Permits	Permits issued to theaters, community centers, etc.	1-50 persons - \$42.50 51-500 persons - \$85 501 or more - \$170	\$69,900	County Board reviews and approves changes.
Ambulance Transport Fees	Transportation and care of ill and injured persons.	\$400 for basic support \$500 for Advanced Life Support – 1 emergency \$675 for Advanced Life Support – 2 emergency  Proposed Change in FY 2017 Budget: \$500 for basic support \$650 for Advanced Life support – 1 emergency \$800 for Advanced Life Support – 2 emergency	\$3,300,000  +\$750,000	County Board reviews and approves changes.
Restitution Payments	Restitution payments from the defendant in a criminal case.	Court ordered restitution payments.	Less than \$5,000	Payment is determined by court order.
Special Events Revenue	Fees charged for services provided at special events. Different than fees charged and collected by DPR.	Based upon rates of employees staffing events.	N/A Reimbursement for cost	County Board reviews and approves changes.

<b>JUVENILE &amp; DOMESTIC RELATIONS COURT (JDR)</b>				
<b>Name</b>	<b>Description</b>	<b>County Rate</b>	<b>Budget</b>	<b>Parameters &amp; Policy Issues</b>
Argus House Parent Payments	Fees assessed to families whose sons are placed in the Argus House Group Home.	Sliding scale based upon one used by DHS for CSA funded residential services.	Less than \$5,000	County Board reviews and approves changes.
Girls' Outreach Parent Payments	Fees assessed to families who participate in the Girl's Outreach program.	Sliding scale based upon one used by DHS for CSA funded outpatient services.	Less than \$5,000	County Board reviews and approves changes.
Basics of Safe Driving	Fees charged to juveniles who are ordered to complete a driving program.	\$25	Less than \$5,000	County Board reviews and approves changes.

<b>LIBRARIES (LIB)</b>				
<b>Name</b>	<b>Description</b>	<b>County Rate</b>	<b>Budget</b>	<b>Parameters &amp; Policy Issues</b>
The following fines are deposited into a single account; the budget figure reflects total budget for these fines.			\$475,000	
Fines – Non-DVD Adult	Fine assessed when material is kept beyond the loan period without renewing.	\$0.30/day	Included in above	County Board reviews and approves changes.
Fines – DVD Adult	Fine assessed when material is kept beyond the loan period without renewing.	\$1.00/day <i>Proposed change in FY 2017 Budget: \$0.30/day</i>	Included in above	County Board reviews and approves changes.
Fines – Non-DVD Children	Fine assessed when material is kept beyond the loan period without renewing.	\$0.20/day <i>Proposed change in FY 2017 Budget: \$0.30/day</i>	Included in above	County Board reviews and approves changes.
Fines – DVD Children	Fine assessed when material is kept beyond the loan period without renewing.	\$1.00/day <i>Proposed change in FY 2017 Budget: \$0.30/day</i>	Included in above	County Board reviews and approves changes.
Lost/Damaged Items	Replacement costs billed for lost and damaged materials. Fees are not reimbursed if materials are later recovered.	Replacement cost of the item.	Included in above	County Board reviews and approves changes.
Interlibrary Loans	Items borrowed from other libraries overdue for 28 days or more or considered lost.	\$1.00/day	Included in above	County Board reviews and approves changes.
Card Replacement	Fee charged for lost card.	\$2.00	Included in above	County Board reviews and approves changes.
Printing and Copying	Patrons are charged per page. Color printing is only available for children using the computers in the Youth area at Central Library only.	\$0.15/page – black and white printing \$1.00 per page – color printing \$.15/page - copying	\$55,000	County Board reviews and approves changes.

<b>OFFICE OF EMERGENCY MANAGEMENT (OEM)</b>				
<b>Name</b>	<b>Description</b>	<b>County Rate</b>	<b>Budget</b>	<b>Parameters &amp; Policy Issues</b>
Wireless E-911	Monthly revenue received from the State for E-911 surcharges collected by the cell phone providers.	\$0.75 per line per month	\$888,128	Change requires additional authority from the State.
Falls Church Fee	A fee for service that is pro-rated to Falls Church for emergency services.	Pro-rated share of total cost of Emergency Radio System; approximately 6.0% of costs.	\$573,638	Change requires a change to the agreement.

<b>POLICE (POL)</b>				
<b>Name</b>	<b>Description</b>	<b>County Rate</b>	<b>Budget</b>	<b>Parameters &amp; Policy Issues</b>
Accident Reports	Copies of reports taken by officers requested by insurance companies.	\$10	\$25,230	County Board reviews and approves changes.
Alarm System Registration	Every security alarm system must be registered by the Police Department.	\$30 for commercial properties Free for residential properties \$10 fee for reinstatement of a suspended registration	Less than \$5,000	County Board reviews and approves changes.
Criminal History Check Reports	Criminal history checks performed for the public upon request.	\$10	\$21,890	County Board reviews and approves changes.
Concealed Weapons	Fee charged to carry a concealed weapon	\$50	\$20,000	At State maximum. Change requires additional authority from State.
Court Assessed Restitution Payments	Requirement by Judge to pay restitution.	Amount is based upon the value of stolen or damaged property.	N/A	At judge's discretion.
False Alarm Fines	Police response to false alarms	1 <sup>st</sup> & 2 <sup>nd</sup> response – free 3 <sup>rd</sup> response - \$100 4 <sup>th</sup> – 7 <sup>th</sup> response – increases by \$50 each time 8 <sup>th</sup> response - \$400 Over 8 - \$500	\$165,000	County Board reviews and approves changes.
FOIA Requests	Requests for department documents as allowed under FOIA.	Investigating Officer's hourly rate x time spent (in hours)	N/A Reimbursement for cost	Change requires additional authority from the State.
The following fees are deposited into a single account; the budget figure reflects total budget for these fines.			\$88,000	
Subpoenae Duces Tecum	Requests for department documents as approved by a judge through a subpoena.	\$3.00 first page \$0.06 each subsequent page \$3.00 photograph, CD or DVD	Included in above	Change requires additional authority from the State.
Solicitor Permits	License to sell second hand goods	\$200 pawn permit \$50 new hand dealer permit \$10 renewal of hand dealer permit	Included in above	Change requires a change in State code.
Vendor Licenses	Allows individuals to sell food and general merchandise from moveable carts; also people selling door-to-door.	\$20	Included in above	County Board reviews and approves changes.

<b>POLICE (POL) (continued)</b>				
<b>Name</b>	<b>Description</b>	<b>County Rate</b>	<b>Budget</b>	<b>Parameters &amp; Policy Issues</b>
PD-6 Verification	Request to verify details provided in Police Incident Reports.	\$10	\$6,300	Change cannot conflict with State code.
Taxicab Licenses	License required to drive a cab in Arlington	\$65 original application \$40 renewals \$30 each re-test \$20 replacement	\$65,000	County Board reviews and approves changes.
Overtime Details	Hourly rates for staff support during special events and other types of work performed for outside organizations.	\$60/hour per officer \$35/hour per public service aide	N/A Reimbursement for cost	County Board reviews and approves changes.
Administrative Fee	Charge for vehicle use during overtime requested.	\$7.50 per 8-hour shift	N/A Reimbursement for cost	County Board reviews and approves changes.
Boot Fee	Removal or immobilization of motor vehicles against which there are outstanding parking violations.	\$35 – metered violations \$50 – non-metered violations \$500 – illegal parking in handicap space	\$30,000	At State maximum. Change requires additional authority from State.
Parking Tickets	Various types of parking tickets	Varies – depends on type of ticket	\$5,000,000	Fees cannot exceed State limits.
Parking Ticket Late Fee	Late fee if payment is not made within 30 days of issuance.	\$25 (one per violation)	Part of parking ticket revenue	Fees cannot exceed State limits.
Photo Red Light Fines	Failure to stop at a red light at twelve intersections where photo red light cameras have been installed.	\$50	\$883,688	At State maximum. Change requires additional authority from State.
Moving Violations Fines	Various types of moving violations (includes bicycles)	Varies – depends on the type of violation	Part of \$3.2 million fine budget	At State maximum. Change requires additional authority from State.

<b>SHERIFF (SHF)</b>				
<b>Name</b>	<b>Description</b>	<b>County Rate</b>	<b>Budget</b>	<b>Parameters &amp; Policy Issues</b>
Inmate Medical Costs	Fee to inmates for co-payment of non-emergency medical health care services.	\$5 – nurse visit \$10 – dental visit \$50 – transportation to hospital	\$6,800	State sets the maximum rate.

<b>SHERIFF (SHF) (continued)</b>				
<b>Name</b>	<b>Description</b>	<b>County Rate</b>	<b>Budget</b>	<b>Parameters &amp; Policy Issues</b>
Virginia Alcohol Safety Action Program (VASAP) Fees	Fees for the following: <ul style="list-style-type: none"> <li>• Case Reviews</li> <li>• Rescheduled appointment</li> <li>• Debt Collection</li> <li>• Ignition Interlock</li> <li>• Referral</li> <li>• Transfer</li> <li>• Habitual Offender Referrals</li> <li>• Drug Offender Referrals</li> <li>• Young Offender Referrals</li> <li>• Habitual Offender Evaluations</li> <li>• Pre-Sentence/Pre-Trial Evaluation</li> <li>• Intervention</li> <li>• Re-Enrollment</li> <li>• DMV Offender Intervention</li> <li>• Miscellaneous</li> <li>• Drug Education</li> <li>• Interlocking Monitoring</li> <li>• Other Services</li> </ul>	Fees vary depending on type of service. In some cases, percentage of fee sent to the Commission on VASAP. Some fees may be waived by the Courts.	\$483,400	At State maximum. Change requires additional authority from State.
Work Release	Program allows inmates authorized by the Courts and/or Sheriff to work outside of the Detention facility.	25% of gross pay	Less than \$5,000	State sets the percentage.
Electronic Home Monitoring	Program monitors individuals in their homes.	\$7 per day	\$14,000	State sets the rate.
Fingerprinting	Provide fingerprinting for a variety of services.	\$10 per fingerprint card \$5 for additional cards	\$68,000	At State maximum. Change requires additional authority from State.
DNA	Persons convicted of certain felony DNA test.	\$53 - \$15 goes to locality; \$38 goes to State	Less than \$5,000	At State maximum. Change requires additional authority from State.
Weekender	Time served on weekends by persons convicted and sentenced of a misdemeanor or traffic offense.	\$4 per day	\$25,000	State sets the fee
Court Security	Imposed on defendants convicted of any statute or ordinance in criminal or traffic cases.	\$10 each convicted case	\$439,830	At State maximum. Change requires additional authority from State.

<b>TREASURER'S OFFICE (TRS)</b>				
<b>Name</b>	<b>Description</b>	<b>County Rate</b>	<b>Budget</b>	<b>Parameters &amp; Policy Issues</b>
Returned Check Fee	Fee paid regardless of the amount of the check.	\$50	\$20,000	At State maximum. Change requires additional authority from State.
Admin Fees	Fees for the following: <ul style="list-style-type: none"> <li>• Compliance (Lien)</li> <li>• Compliance (Set off Dept)</li> <li>• Judgement Fee</li> <li>• Court Collections</li> </ul>	Fees vary depending on type of service.	\$150,000 \$557,500 \$17,500 \$291,945	County Board reviews and approves changes.
Dog License Fee	Assessed per dog over six months old.	\$10 – one year \$25 – three years	\$60,000	At State maximum. Change requires additional authority from State.
Motor Vehicle License Fees	Decal fee	\$33 per vehicle per year	\$5,000,000	At State maximum. Change requires additional authority from State.
Parkulator Fees	iPark parking revenue; amount purchased by customer loaded onto device.	\$25 - \$100 used for parking at metered spaces.	\$110,000	Per contract with vendor.
Parkulator Re-Load Fees	Reloading amount onto device.	\$5 – customer pays \$2; County absorbs \$3 per reload.	\$5,500	Per contract with vendor.
Parkulator Deposit	Deposit on device.	\$20 per device	\$4,000	Per contract with vendor.
EasyPark Meter Revenue	EasyPark replacing iPark; amount purchased by customer loaded onto device.	\$25 - \$100 used for parking at metered spaces.	\$20,424	Per contract with vendor.
EasyPark Re-Load Fees	Reloading amount onto device.	\$8 – customer pays \$2; County absorbs \$6 per reload.	\$5,500	Per contract with vendor.
EasyPark Device Fee	Cost of device for customers.	\$20 per device	\$4,000	Per contract with vendor.

<b>DEVELOPMENT FUND – COMMUNITY PLANNING, HOUSING &amp; DEVELOPMENT (CPHD)</b>				
<b>Name</b>	<b>Description</b>	<b>County Rate</b>	<b>Budget</b>	<b>Parameters &amp; Policy Issues</b>
Building Permit Fees	Fees for building permits.	Varies depending on type of project.	\$7,400,000	County Board reviews and approves changes.
Demolition Permit Fees	Fees for demolition permits.	Varies depending on type of project.	\$41,000	County Board reviews and approves changes.
Elevator Permit Fees	Includes passenger or freight elevators.	Varies depending on type of project.	\$300,000	County Board reviews and approves changes.
Fire Permit Fees	Fire annunciation alarm system for commercial properties and fire suppression systems for gas units.	Varies depending on type of project.	\$800,000	County Board reviews and approves changes.
Electrical Permit Fees	Includes all electrical services.	Varies depending on type of project.	\$1,811,151	County Board reviews and approves changes.
Plumbing Permit Fees	For residential and commercial.	Varies depending on type of project.	\$1,325,000	County Board reviews and approves changes.
Mechanical Permit Fees	Includes HVAC, cooling, heating, etc.	Varies depending on type of project.	\$750,000	County Board reviews and approves changes.
Occupancy Permit Fees	Occupancy permits.	Varies depending on type of project.	\$635,000	County Board reviews and approves changes.
Sign Permit Fees	Sign permits.	Varies depending on type of project.	\$50,000	County Board reviews and approves changes.
Elevator Certificate Fees	Certificate fees.	Varies depending on type of project.	\$850,000	County Board reviews and approves changes.
Variances per Square Foot - Existing	Variance permits.	Varies depending on type of project.	\$50,000	County Board reviews and approves changes.
Zoning Compliance Letters	Zoning compliance letters.	Varies depending on type of project.	\$30,636	County Board reviews and approves changes.
Plan Review – Walk Through	Plan review.	Varies depending on type of project.	\$738,000	County Board reviews and approves changes.
Subdivision Plat Review	Plat review.	Varies depending on type of project.	\$12,000	County Board reviews and approves changes.
Misc. Licenses, Permits & Fees	Miscellaneous fees	Varies depending on type of project.	\$12,409	County Board reviews and approves changes.