

FY 2014 BUDGET CALENDAR

The calendar for development of the FY 2014 budget is provided below. The fiscal year begins July 1, 2013 and ends June 30, 2014.

September 2012	Budget kickoff for departmental staff. This includes policy and line item direction, and fiscal parameters for developing requests.
October, November	Departments submit budgets to the Department of Management and Finance, Management and Budget Section. Department of Management staff reviews submissions.
December, January	County Manager develops her budget recommendations.
February 23	County Manager's FY 2014 Proposed Budget is submitted to the County Board.
February 28	School Superintendent submits Superintendent's Proposed Budget to the School Board.
February - April	County Board holds a series of budget work sessions with County departments, Constitutional Offices and the School Board.
March	County Manager submits FY 2013 mid-year review of expenditures and revenues to the County Board.
March 26	County Board holds a public hearing on the proposed FY 2014 budget. (County Board Room, 2100 Clarendon Blvd. at 7:00 p.m.)
March 28	County Board holds a public hearing on the proposed CY 2013 real estate tax and personal property tax rates, and other taxes and fees for FY 2014. (County Board Room at 6:00 p.m.)
April 20	County Board adopts FY 2014 Budget and Appropriations Resolutions for the County government, the public schools, and Pay-As-You-Go Capital. County Board adopts the CY 2013 real estate tax rate and other FY 2014 taxes and fees.
May 2	School Board adopts FY 2014 school budget.
July 1	FY 2014 begins.