

Tax & Fee Burden on Average Household

	CY 2007	CY 2008	CY 2009	CY 2010	% Change '09 to '10	\$ Change '09 to '10
Base Real Estate Tax (includes stormwater)*	\$4,397	\$4,501	\$4,551	\$4,755	4%	\$204
Additional 1.3 Cent Rate Increase				\$65	-	\$65
Subtotal (Real Estate)	\$4,397	\$4,501	\$4,551	\$4,821	6%	\$270
Personal Property**	311	338	268	273	2%	\$5
Annual Decal Fee (with advertised \$8 increase)	48	48	50	66	32%	\$16
Refuse Fee (with increase for leaf collection)***	296	307	326	344	6%	\$18
Water / Sewer Service***	644	738	784	822	5%	\$38
Residential Utility Tax***	72	72	72	72	-	-
Total--some totals may not add due to rounding	\$5,767	\$6,004	\$6,051	\$6,397	6%	\$346

* Stormwater tax of \$.01 in CY 2008 and CY 2009 and \$.013 in CY 2010. CY 2010 rate also includes proposed 6.7 cents general fund increase.

** These figures reflect the PPTRA subsidy for personal property tax relief. For CY 2010, it is projected that 37% of vehicle value between \$3,000 and \$20,000 will be exempt from taxation. Assumes 2 vehicles per household.

*** Reflects the next fiscal year. Water/sewer rate reflects 70 thousand gallons of water consumption. Residential utility tax assumptions are based on the ceiling tax rates.